

NOTICE of PUBLIC HEARING and BUDGET SUMMARY For the TOWN of POLK

Notice is hereby given that the Town of Polk, Washington County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Tuesday, November 25, 2025 at 7:00 p.m., at the Polk Town Hall, 3860 State Hwy 60, Slinger, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection on the town's website at www.townofpolk-wi.gov and at the clerk's office by appointment. The following is a summary of the proposed budget.

Revenues	2025	2026	% Change
Taxes	\$ 1,034,542	\$ 1,030,416	-0.40%
Intergovernmental Revenues	\$ 421,761	\$ 444,920	5%
Licenses/Permits	\$ 188,359	\$ 201,620	7%
Fine, Forfeitures, Penalties	\$ -	\$ -	
Public Charges for Services	\$ 1,770	\$ 1,785	1%
Intergovernmental Charges for Services	\$ -	\$ -	
Miscellaneous Revenues	\$ 28,325	\$ 31,725	11%
Long Term Debt	\$ 385,010	\$ 373,215	
Cash balance Applied	\$ 131,070		
Total Revenues	\$ 2,190,837	\$ 2,083,681	-5%

MILL RATE (TAX PER \$1,000)	\$1.05	\$1.03	-2%
(Mill rate estimate, subject to change based on final assessed values)			

Expenditures			
General Government	\$ 165,499	\$ 169,769	3%
Public Safety	\$ 484,239	\$ 508,869	4.84%
Public Works	\$ 1,081,424	\$ 936,961	-15%
Health & Human Services	\$ -	\$ -	
Conservation & Development	\$ 74,665	\$ 94,867	21%
Debt Service Fund	\$ 385,010	\$ 373,215	-3%
Other Financing Uses/Capital Outlay	\$ -	\$ -	
Total Expenditures	\$ 2,190,837	\$ 2,083,681	-5%

Posted this 5th day of November, 2025

By: Alison Pecha, Clerk